

Details of Quarterly Receipt of Foreign Contribution

1. Name of the Association: Society For Development Alternatives
2. FCRA Registration Number: 231650202
3. Address of the Association: B-32, Tara Crescent, Qutab Institutional Area, New Delhi , Delhi-I, Delhi, 110016

Financial Year: 2018-2019

Quarter: JULY,2018 - SEP,2018

Total Amount received During this quarter: 10871431.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
1	Ford Foundation	Institutional	320, East 43rd Street, New York NY-10017 , United States of America, Email Id: s.sharma@fordfoundati on.org, Website Address : <a href="http://www.fordfoundat
ion.org">http://www.fordfoundat ion.org	Social	6281513.00
2	International Institute for Environment and Development	Institutional	80-86 Grays Inn Road, London WC1X 8NH, UK. , United Kingdom, Email Id: Laura.Jenks@iied.org, Website Address : http://www.iied.org	Social	4094879.00
3	Heinrich Boll Foundation	Institutional	Schumannstr 8,10117 Berlin , Germany , Email Id: axel.harneit- siewers@in.boell.org, Website Address : http://www.boell.de/en	Social	495039.00

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Financial Year: 2018-2019

Quarter: APR,2018-JUNE,2018

Total Amount received During this quarter: 4798611.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
1	Heinrich Boll Foundation	Institutional	Schumannstr 8,10117 Berlin , Germany , Email Id: axel.harneit-sievers@in.boell.org, Website Address : http://www.boell.de/en	Social	792092.00
2	Shakti Sustainable Energy Foundation	Institutional	Capital Court, 104 B/2, 4th Floor, Munirka Phase III, New Delhi-110067 , India, Email Id: parshant@shaktifoundation.in , Website Address : http://www.shaktifoundation.in	Social	2999800.00
3	International Institute for Environment and Development	Institutional	80-86 Grays Inn Road, London WC1X 8NH, UK. , United Kingdom, Email Id: Laura.Jenks@iied.org , Website Address : http://www.iied.org	Social	786153.00
4	Institut Fur Energie und Umweltforschung Heidelberg	Institutional	69120 Heidelberg, Germany , Germany , Email Id: nishant@uconn.edu , Website Address : http://www.ifeu.de	Social	220566.00

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Financial Year: 2018-2019

Quarter: OCT,2018 - DEC,2018

Total Amount received During this quarter: 75137256.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
1	New Venture Fund	Institutional	1201 Connecticut Ave. N.W. Suite 300, DC 20036, USA , United States of America, Email Id: info@newventurefund. org, Website Address : http://www.newventure fund.org/	Social	353064.00
2	Hongkong and Shanghai Banking Corporation	Institutional	52/60, Mahatama Gandhi Road, Fort, Mumbai - 400001 , India, Email Id: alokamajumdar@hsbc. co.in, Website Address : http://www.hsbc.co.in	Social	23783000.00
3	Heinrich Boll Foundation	Institutional	Schumannstr 8,10117 Berlin, Germany , Germany , Email Id: axel.harkeit- siewers@in.boell.org, Website Address : http://www.boell.de/en	Social	1048078.00
4	International Institute for Environment and Development	Institutional	80-86 Grays Inn Road, London WC1X 8NH, UK. , United Kingdom, Email Id: Laura.Jenks@iied.org, Website Address : http://www.iied.org	Social	4187238.00
5	STICHTING IKEA Foundation	Institutional	Crown Business Center,SCHIPHOLW EG 103, 2316 XC LEIDEN , Netherlands, Email Id: nikhil.kaushal@ikeafou nadtion.org, Website Address : http://www.ikeafounadt ion.org	Social	45765876.00

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Financial Year: 2018-2019

Quarter: JAN,2019 - MAR,2019

Total Amount received During this quarter: 44483605.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
1	La Caixa Banking Foundation	Institutional	International Division Avenida Diagonal 621-629, 08028 Barcelona , Spain, Email Id: d Molina@fundaciolacai xa.org, Website Address : http://www.fundacionb ancariolacai xa.org	Social	40141362.00
2	International Institute for Environment and Development	Institutional	80-86 Grays Inn Road, London WC1X 8NH, UK. , United Kingdom, Email Id: Laura.Jenks@iied.org, Website Address : http://www.iied.org	Social	4159017.00
3	University of Edinburgh	Institutional	The University of Edinburgh, Crew Building, Alexander Crum Brown Road, Edinburgh EH9 3FF , United Kingdom, Email Id: a.gathorne-hardy@ed.ac.uk, Website Address : http://www.geos.ed.ac.uk	Social	183226.00



Vinod Nair
General Manager, Finance

**Society for Development Alternatives
Foreign Contribution Account
Balance Sheet as at 31 March 2019**

	Schedule	As at 31 March 2019 ₹	As at 31 March 2018 ₹
Sources of funds			
Capital			
Capital and other funds	1	(5,37,41,644)	(3,32,63,767)
Liabilities and provisions			
Unspent grants	2	11,26,95,643	11,29,91,074
Current liabilities		-	22,599
		5,89,53,999	7,97,49,906
Applications of funds			
Fixed assets	4	40,26,985	44,74,428
Current assets, loans and advances			
Cash and bank balances	5	5,38,91,488	6,92,46,143
Loans and advances	6	2,97,323	47,53,335
Other current assets	7	7,38,203	12,76,000
		5,49,27,014	7,52,75,478
		5,89,53,999	7,97,49,906
Summary of significant accounting policies and notes to the financial statements	12		

This is the Balance Sheet referred to in our report of even date.

The schedules referred to above form an integral part of the foreign contribution financial statements.

For **Walker Chandiook & Associates**
Chartered Accountants
Firm Registration No.: 001329N

For and on behalf of **Society for Development Alternatives**


Nitin Toshniwal
Partner
Membership No. 507568


Dr Arun Kumar
President


Vinod Nair
GM Finance

Place : New Delhi
Date : 19 December 2019



**Society for Development Alternatives
Foreign Contribution Account
Income and Expenditure Account for the year ended 31 March 2019**


	Schedule	Year ended 31 March 2019 ₹	Year ended 31 March 2018 ₹
Income			
Grant income	2	13,91,12,268	9,32,92,716
Other income	8	8,86,384	95,956
		13,99,98,652	9,33,88,672
Expenditure			
Grant expenses	2	9,84,46,632	4,99,11,736
Personnel expenses	9	4,73,72,223	4,89,20,625
General and administrative expenses	10	1,41,98,239	1,19,22,733
Depreciation and amortization	4	4,47,443	4,97,158
Finance costs	11	11,992	22,082
		16,04,76,529	11,12,74,334
Deficit for the year transferred to capital and other funds		(2,04,77,877)	(1,78,85,662)
Summary of significant accounting policies and notes to the financial statements		12	


The schedules referred to above form an integral part of the foreign contribution financial statements

For **Walker ChandioK & Associates**
Chartered Accountants
Firm Registration No.: 001329N

For and on behalf of **Society for Development Alternatives**


Nitin Toshniwal
Partner
Membership No. 507568


Dr Arun Kumar
President


Vinod Nair
GM Finance

Place : New Delhi
Date : 19 December 2019



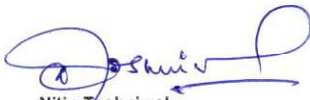
Society for Development Alternatives
Foreign Contribution Account

Receipts and Payments Account for the year ended 31 March 2019

	As at 31 March 2019 ₹		As at 31 March 2018 ₹	
Opening balance				
Cash in hand		-		62,261
Cash at bank		3,05,99,537		1,36,30,783
Fixed deposit with bank		3,86,46,606		1,73,43,831
		6,92,46,143		3,10,36,875
Particulars - Name of donors/agencies	Payments	Receipts	Payments	Receipts
	₹	₹	₹	₹
Project Grant Expenses				
CANSA/APN-LCC-2 Phase 1	-	-	-	1,09,102
CANSA-LCD	-	-	-	2,73,294
DA-Cocacola-RBAP-Expenditure	-	-	1,33,852	1,47,000
FORD Foundation-BDD II	65,77,534	62,81,512	57,74,738	802
GEC-Mainstreaming GE	18,77,399	1,32,27,287	42,46,978	70,71,109
GIZ-REEF	-	-	23,65,261	15,38,260
HBF-CTT	-	-	14,13,550	20,81,923
HBF-Eco SDGs-(FG-263)- Oct17	-	-	3,90,509	8,29,509
HBF-WF-(FG-267)-Dec'18	13,28,325	23,28,294	-	1,158
HBF-WF2-(FG-272)-Dec'19	46,800	6,915	-	-
HSBC -EE-(FG-265)Aug18	1,68,68,869	2,37,83,000	2,00,323	3,12,22,100
HSBC-Swades Foundation-(FG-266)-April'19	35,21,159	1,26,000	11,406	44,11,449
IFEU-MSWM	-	2,20,566	3,67,614	10,27,311
IKEA - Tara Akshar+AL- Ph.III-(FG-262)-May'20	3,39,60,907	4,57,65,876	1,57,39,355	6,27,87,931
IKEA-TARA Akshar+-Adult Literacy II	-	-	(27,05,920)	-
La Caixa-W4P-(FG-258) 15Apr'18	2,44,14,413	-	1,70,58,954	3,19,03,764
La Caixa-W4P-2	74,93,093	3,63,01,327	-	-
La Caixa-W4P-2 Tech. Challenge	1,501	38,40,035	-	-
NVF-GFS	35,000	3,53,064	-	-
Sehgal Foundation- (FG-261)-Dec'17	-	-	6,38,667	6,38,661
Shakti Brick IV-(FG-264) - Aug'18	22,53,729	29,99,800	8,16,691	29,99,800
SHAKTI-CF	32,703	20,83,600	-	-
SSEF-Brick III	-	-	50,876	-
TARA Akshar+ National Programme-II (FG-226) Nov'19	-	-	22,31,082	-
UoE-Wadi Research	35,200	1,83,226	-	-
Travel reimbursements	2,02,374	48,227	-	-
Administrative expenses				
Salaries , wages and honorarium	4,73,72,223	-	4,89,20,625	-
General expenses	1,42,10,231	-	1,30,63,698	-
Other receipts :				
Miscellaneous	-	21,081	-	-
Interest	-	25,53,660	-	18,31,715
TDS refund received	-	47,53,335	-	52,639
	16,02,31,460	14,48,76,805	11,07,18,259	14,89,27,527
Closing balance				
Cash at bank	36,47,241	-	3,05,99,537	-
Fixed deposit with banks	5,02,44,247	-	3,86,46,606	-
	5,38,91,488	-	6,92,46,143	-
	21,41,22,948	21,41,22,948	17,99,64,402	17,99,64,402

For Walker Chandiook & Associates
Chartered Accountants
Firm Registration No.: 001329N

For and on behalf of Society for Development Alternatives


Nitin Toshniwal
Partner
Membership No. 507568


Dr. Arun Kumar
President


Vinod Nair
GM Finance

Place : New Delhi
Date : 19 December 2019



Form FC-4
[See rule 17]

Darpan ID*** : DL/2009/0003804

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 231650202
(ii). Date : 25/02/1985

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 69246143.00
(b) Income During the year*:
(i) Interest: 2553660.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	TDS Refund from Govt. Authorities and Other receipts Delhi Delhi Delhi 110016	2018	4822643.00
Total			4822643.00

(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 108508102.00
(ii) as transfer from a local source: 28992400.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 214122948.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
1	Shakti Sustainable Energy Foundation	Institutional	Capital Court, 104 B/2, 4th Floor, Munirka Phase III, New Delhi- 110067 , India, Email Id: parshant@shaktifoundation.in, Website Address : http://www.shaktifoundation.in	Social	This study aims to develop an assessment of the current landscape of climate finance by identifying comparing and evaluation existing database and initiatives that track finance to assess current finance flows especially private finance available at state level for climate action this includes primary sources of climate finance important intermediaries and recipients of climate finance	2083600.00
2	Shakti Sustainable Energy Foundation	Institutional	Capital Court, 104 B/2, 4th Floor, Munirka Phase III, New Delhi- 110067 , India, Email Id: parshant@shaktifoundation.in, Website Address : http://www.shaktifoundation.in	Social	Create a favorable policy environment in Bihar for the promotion of cleaner brick production technologies	2999800.00
3	Swades Foundation	Institutional	Nishuvi, 3rd floor, 75, Dr Annie Besant Road, Worli, Mumbai, Maharashtra 400 018 , India, Email Id: , Website Address :	Social	Skill Development of 1000 youth and women	126000.00
4	Hongkong and Shanghai Banking Corporation	Institutional	52/60, Mahatma Gandhi Road, Fort, Mumbai - 400001 , India, Email Id: alokamajumdar@hsbc.co.in, Website Address : http://www.hsbc.co.in	Social	Enterprise Set up and enterprise for rural solution youth and woman	23783000.00
5	International Institute for Environment and Development	Institutional	80-86 Grays Inn Road, London WC1X 8NH, UK. , United Kingdom, Email Id: Laura.Jenks@iied.org, Website Address : http://www.iied.org	Social	To Promote and advocate green economy in construction and agriculture sector through MSME	13227287.00
6	Institut Fur Energie und Umweltforschung Heidelberg	Institutional	69120 Heidelberg, Germany , Germany , Email Id: nishant@uconn.edu , Website Address : http://www.ifeu.de	Social	The objective of the study is to support state agencies in implementing efficient Municipal Solid Waste management systems which has monitoring systems of environmental impact of waste management	220566.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
7	STICHTING IKEA Foundation	Institutional	Crown Business Center,SCHIPHOL OWEG 103, 2316 XC LEIDEN , Netherlands, Email Id: nikhil.kaushal@ikeafoundation.org, Website Address : http://www.ikeafoundation.org	Social	Adult Literacy	45765876.00
8	La Caixa Banking Foundation	Institutional	International Division Avenida Diagonal 621-629, 08028 Barcelona , Spain, Email Id: dmolina@fundacionacaixa.org, Website Address : http://www.fundacionbancarialacaixa.org	Social	Accelerating micro and small enterprises for job creation in india	40141362.00
9	New Venture Fund	Institutional	1201 Connecticut Ave. N.W. Suite 300, DC 20036, USA , United States of America, Email Id: info@newventurefund.org, Website Address : http://www.newventurefund.org/	Social	To design global vision for food governance systems from Indias perspective	353064.00
10	University of Edinburgh	Institutional	The University of Edinburgh, Crew Building, Alexander Crum Brown Road, Edinburgh EH9 3FF , United Kingdom, Email Id: a.gathorne-hardy@ed.ac.uk, Website Address : http://www.geos.ed.ac.uk	Social	To assess the socio economic impact and biodiversity benefits of agroforestry programme	183226.00
11	Heinrich Boll Foundation	Institutional	Schumannstr 8,10117 Berlin, Germany , Germany , Email Id: axel.harneys@in.boell.org, Website Address : http://www.boell.de/en	Social	Mapping of water flows in Indian cities	2335209.00
12	Ford Foundation	Institutional	320, East 43rd Street, New York NY-10017 , United States of America, Email Id: s.sharma@fordfoundation.org, Website Address : http://www.fordfoundation.org	Social	Rural awareness program	6281512.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	108508102.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	SOCIAL	DELHI Delhi Delhi 1100 16	11299107 4.00	0.00	14232314 5.00	0.00	98649006. 00	0.00	15666521 3.00	0.00
Total			11299107 4.00	0.00	14232314 5.00	0.00	98649006. 00	0.00	15666521 3.00	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):98649006.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :61582454.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

(A) the sovereignty and integrity of india; or

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
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(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 160231460.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	38646606.00
(ii)	FD made during the year	65000000.00
(iii)	Less: realisation of previous FD	53402359.00
	Closing balance of FD	50244247.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 0.00

(b) in FC designated bank account: 3647241.00

(c) in utilisation bank account(s): 0.00

5. Details of foreigners as Key functionary/working/associated: 0.00

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
SYNDICATE BANK	DELHI TAMIL SANGAM BUILDING SECTOR V R K PURAM NEW DELHI DELHI 110022, New Delhi, Delhi, Delhi			SYNB0009009	XXXXXXXXXX X7752	

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
SYNDICATE BANK	Tamil Sangham Building,R K Puram Sector V, New Delhi, Delhi, Delhi			SYNB0009009	XXXXXXXXXX XX7752	
SYNDICATE BANK	DELHI TAMIL SANGAM BUILDING SECTOR V R K PURAM NEW DELHI DELHI 110022, New Delhi, Delhi, Delhi			SYNB0009009	XXXXXXXXXX X7752	

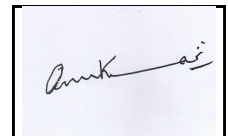
Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

Place:

Date:



ARUN KUMAR

[Name of the Chief Functionary
(President)]

(Seal of the Association)





Ministry of Home Affairs

Ministry of Home Affairs